

Agenda Item 4a

Table 3. Estimated sources of tri-borough income generation £000 (revised 05.02.2018)

Description	Y1	Y2	Y3	Y4	Y5	TOTAL
Financial investigations	0.0	-51.5	-92.4	-92.4	-92.4	-328.7
Business advice and training	0.0	-43.1	-43.1	-43.1	-43.1	-172.5
Primary/Home Authority	0.0	-46.8	-93.7	-93.7	-93.7	-327.9
Licence processing	0.0	-20.0	-40.0	-60.0	-80.0	-200
Proceeds of Crime Act	-50.0					-50.0
Planning application (support & advice)	-4.5	-9.0	-13.5	-18.0	-22.5	-67.5
Planning application consultation (noise, odours and air quality)	-84.0	-84.0	-84.0	-84.0	-84.0	-420.0
Planning application (acoustic report assessment)	-25.2	-25.2	-25.2	-25.2	-25.2	-126.0
Planning application (air quality report assessment)	-6.7	-6.7	-6.7	-6.7	-6.7	-33.3
Planning application (contaminated land assessment – phases 1 to 3)	-26.6	-26.6	-26.6	-26.6	-26.6	-133.2
Planning (construction management)	-4.8	-4.8	-4.8	-4.8	-4.8	-24.0
Noise at work assessment	-8.0	-8.0	-8.0	-8.0	-8.0	-40.0
Acoustic report (site specific)	-8.0	-8.0	-8.0	-8.0	-8.0	-40.0
Acoustic monitoring (hourly rate)	-6.0	-6.0	-6.0	-6.0	-6.0	-30.0
Review acoustic reports and comment	-6.0	-6.0	-6.0	-6.0	-6.0	-30.0
Draft construction logistics plan	-1.2	-1.2	-1.2	-1.2	-1.2	-6.0

Draft section 61 report	-1.8	-1.8	-1.8	-1.8	-1.8	-9.0
Noise monitoring and report	-2.4	-2.4	-2.4	-2.4	-2.4	-12.0
Case investigations (Housing Associations and other departments.	-24.0	-24.0	-24.0	-24.0	-24.0	-120.0
Total	-259.2	-375.1	-487.4	-511.9	-536.4	-2170